

SPECIAL REPORT

ADOPTION OF 2018-19 BUDGET

April 24, 2018



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BYRAM HILLS

CENTRAL SCHOOL DISTRICT
ARMONK, NEW YORK



A Great Place to Learn

ADMINISTRATION'S PROPOSED **2018-19 BUDGET**

April 24, 2018

MS. JEN LAMIA, SUPERINTENDENT

MR. JAMES REESE, INTERIM ASSISTANT SUPERINTENDENT

DR. TIMOTHY KALTENECKER, DEPUTY SUPERINTENDENT

MS. PEGGY MCINERNEY, ASSISTANT TO THE SUPERINTENDENT

2018-19 Budget Development Process

- *January 9, 2018* *Budget Hearing I*
Budget Context Provided
Principals' Overview
- *March 6, 2018* *Administration's Proposed Budget*
- *March 20, 2018* *Budget Hearing II*
- *March 27, 2018* *Budget Hearing III*
- *April 17, 2018* *Budget Hearing IV*
- **April 24, 2018** **Adoption of Budget**
- **May 8, 2018** **Budget Hearing V**
- **May 15, 2018** **Budget Vote — H. C. Crittenden MS**

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2018-19 Administration's Proposed Budget

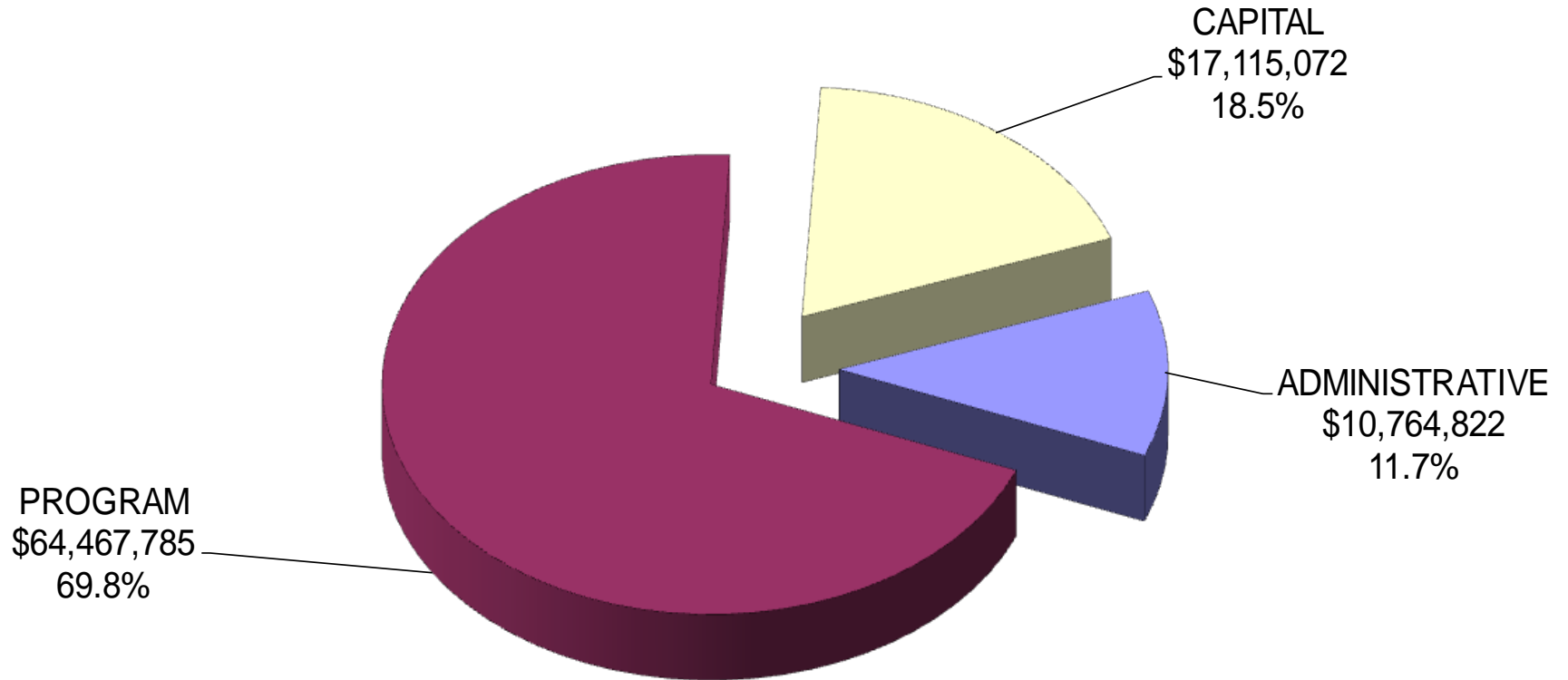
Administration's Proposed

2018-19 Budget **\$ 92,347,680 1.94%**

2018-19 Tax Levy **\$81,249,073 3.4%**

**BYRAM HILLS CENTRAL SCHOOL DISTRICT
2018-19 ADMINISTRATION'S PROPOSED BUDGET
BY COMPONENT**

\$92,347,680 1.94%

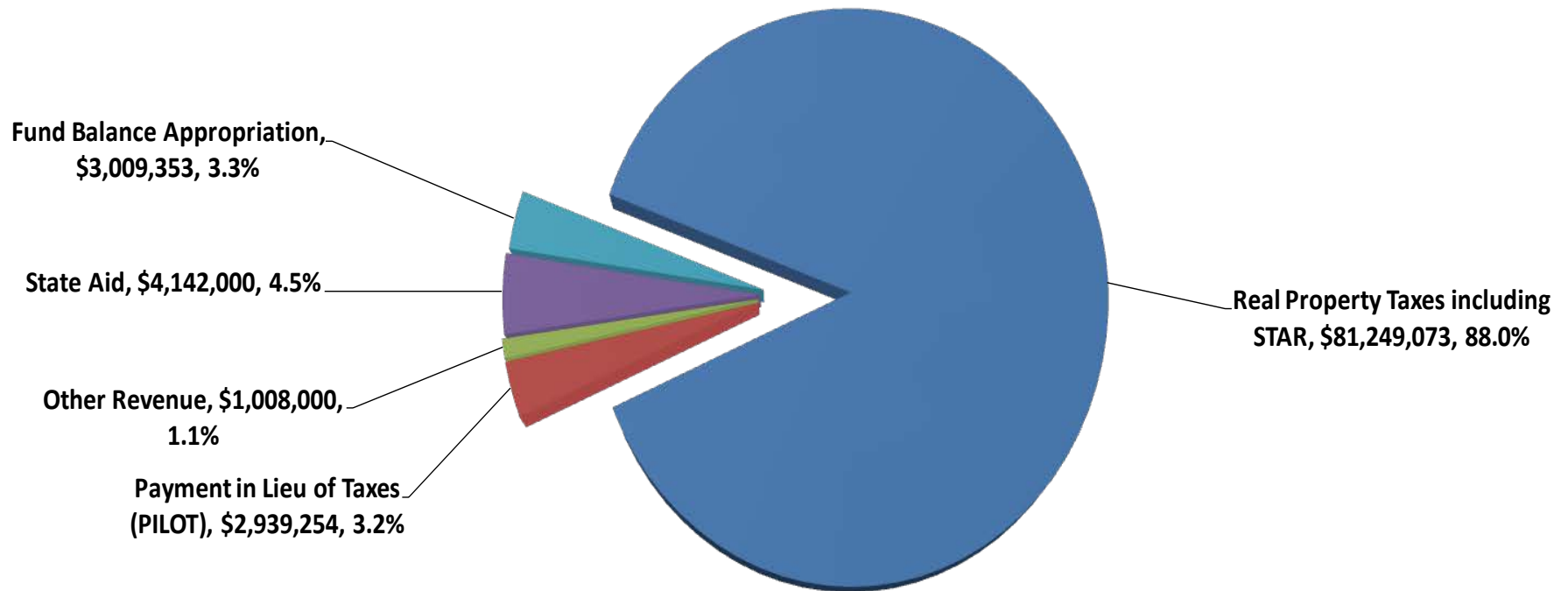


What Does the Proposed Budget include?

- ✓ All programs and services that have supported student success
- ✓ All state and federally mandated programs
- ✓ All athletic programs remain
- ✓ All extracurricular programs remain
- ✓ All transportation services remain
- ✓ All programs implemented since 1997 remain and are on our website under ***Curriculum and Instruction*** and ***Academic Departments***

BYRAM HILLS CENTRAL SCHOOL DISTRICT 2018-19 ESTIMATED REVENUE

\$92,347,680 +1.94%



Estimated 2018-19 Tax Rates* per \$1,000 of Assessed Value

TOWN	Estimated Tax Rates*	Dollar Change	% Change
North Castle	\$691.23	+\$11.36	+1.67%
New Castle	\$79.46	-\$2.12	-2.59%
Bedford	\$147.83	-\$3.68	-2.43%
Mt. Pleasant	\$1,058.60	+\$11.97	+1.14%

***Tentative--Subject to Change**

Thank you

