

# BUDGET HEARING V



## DISTRICT'S PROPOSED 2018-19 BUDGET

MAY 8, 2018

[www.byramhills.org](http://www.byramhills.org)

# BYRAM HILLS

CENTRAL SCHOOL DISTRICT  
ARMONK, NEW YORK



*A Great Place to Learn*

## **DISTRICT'S PROPOSED** **2018-19 BUDGET**

**May 8, 2018**

***MS. JEN LAMIA, SUPERINTENDENT***

***MR. JAMES REESE, INTERIM ASSISTANT SUPERINTENDENT***

***DR. TIMOTHY KALTENECKER, DEPUTY SUPERINTENDENT***

***MS. PEGGY MCINERNEY, ASSISTANT TO THE SUPERINTENDENT***

# 2018-19 Budget Development Process

- *January 9, 2018* *Budget Hearing I*  
*Budget Context Provided*  
*Principals' Overview*
- *March 6, 2018* *Administration's Proposed Budget*
- *March 20, 2018* *Budget Hearing II*
- *March 27, 2018* *Budget Hearing III*
- *April 17, 2018* *Budget Hearing IV*
- *April 24, 2018* *Adoption of Budget*
- **May 8, 2018** **Budget Hearing V**
- **May 15, 2018** **Budget Vote — H. C. Crittenden MS**

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CENTRAL SCHOOL DISTRICT  
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## **2018-19 Administration's Proposed Budget**

### **Administration's Proposed**

**2018-19 Budget** **\$ 92,347,680 1.94%**

**2018-19 Tax Levy** **\$81,249,073 3.4%**

# Estimated 2018-19 Tax Rates\* per \$1,000 of Assessed Value

<b>TOWN</b>	<b>Estimated Tax Rates*</b>	<b>Dollar Change</b>	<b>% Change</b>
North Castle	\$691.23	+\$11.36	+1.67%
New Castle	\$79.46	-\$2.12	-2.59%
Bedford	\$147.83	-\$3.68	-2.43%
Mt. Pleasant	\$1,058.60	+\$11.97	+1.14%

**\*Tentative--Subject to Change**

# **On the Ballot – Proposition 2**

## **Athletic Fields Improvement Project**

### **What is it:**

A proposal, if voter-approved, would allow the District to construct improvements to the athletic facilities at the high school.

### **Where do the funds come from:**

The voter-approved District-wide Renovations, Reconstruction and Construction Capital Reserve, which was approved by the voters at the May 2017 Budget Vote.

### **What will the funds be used for:**

Construct necessary improvements to replace turf field and to resurface track at the high school.

# ***Where can I get information about the 2018-2019 Budget?***

- ✓ BOE Budget Hearings
- ✓ District Website
- ✓ Bobcat TV
- ✓ Budget Brochure
- ✓ Principals' Coffees
- ✓ Budget Information Committee
- ✓ 4 school buildings, District Office and North Castle Library

The background features a large, faded circular seal of the Byram Hills School District. The seal contains a central shield with a crown on top, and the text "BYRAM HILLS SCHOOL DISTRICT" around the top and "ARMONK, N.Y." around the bottom.

**The Community Votes On the Budget**

**May 15, 2018**

**at**

**H.C. Crittenden Middle School**

**6:30 a.m. – 9:00 p.m.**

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