DISTRICT’S PROPOSED 2018-19 BUDGET
MAY 8, 2018

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DISTRICT’S PROPOSED 2018-19 BUDGET

May 8, 2018

MS. JEN LAMIA, SUPERINTENDENT
MR. JAMES REESE, INTERIM ASSISTANT SUPERINTENDENT
DR. TIMOTHY KALTENECKER, DEPUTY SUPERINTENDENT
MS. PEGGY MCINERNEY, ASSISTANT TO THE SUPERINTENDENT
2018-19 Budget Development Process

- **January 9, 2018**
  - Budget Hearing I
  - Budget Context Provided
  - Principals’ Overview

- **March 6, 2018**
  - Administration’s Proposed Budget

- **March 20, 2018**
  - Budget Hearing II

- **March 27, 2018**
  - Budget Hearing III

- **April 17, 2018**
  - Budget Hearing IV

- **April 24, 2018**
  - Adoption of Budget

- **May 8, 2018**
  - Budget Hearing V

- **May 15, 2018**
  - Budget Vote — H. C. Crittenden MS
2018-19 Administration’s Proposed Budget

Administration’s Proposed

2018-19 Budget $92,347,680 1.94%

2018-19 Tax Levy $81,249,073 3.4%
## Estimated 2018-19 Tax Rates* per $1,000 of Assessed Value

<table>
<thead>
<tr>
<th>TOWN</th>
<th>Estimated Tax Rates*</th>
<th>Dollar Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>North Castle</td>
<td>$691.23</td>
<td>+$11.36</td>
<td>+1.67%</td>
</tr>
<tr>
<td>New Castle</td>
<td>$79.46</td>
<td>-$2.12</td>
<td>-2.59%</td>
</tr>
<tr>
<td>Bedford</td>
<td>$147.83</td>
<td>-$3.68</td>
<td>-2.43%</td>
</tr>
<tr>
<td>Mt. Pleasant</td>
<td>$1,058.60</td>
<td>+$11.97</td>
<td>+1.14%</td>
</tr>
</tbody>
</table>

*Tentative--Subject to Change
On the Ballot – Proposition 2
Athletic Fields Improvement Project

What is it:
A proposal, if voter-approved, would allow the District to construct improvements to the athletic facilities at the high school.

Where do the funds come from:
The voter-approved District-wide Renovations, Reconstruction and Construction Capital Reserve, which was approved by the voters at the May 2017 Budget Vote.

What will the funds be used for:
Construct necessary improvements to replace turf field and to resurface track at the high school.
Where can I get information about the 2018-2019 Budget?

✓ BOE Budget Hearings
✓ District Website
✓ Bobcat TV
✓ Budget Brochure
✓ Principals’ Coffees
✓ Budget Information Committee
✓ 4 school buildings, District Office and North Castle Library
The Community Votes On the Budget  
May 15, 2018  
at  
H.C. Crittenden Middle School  
6:30 a.m. – 9:00 p.m.  

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