
Budget Hearing V

BYRAM HILLS
CENTRAL SCHOOL DISTRICT



District's Proposed
2019-20 Budget
May 7, 2019

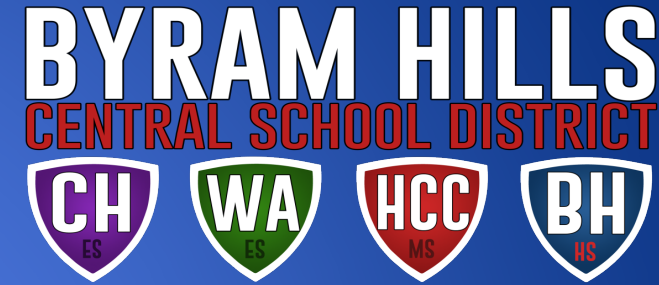
2019-2020 Budget Development Process

- *January 15, 2019*
 - Budget Hearing I*
 - Five-Year Fiscal Trend Analysis*
 - Property Tax Cap Formula*
 - Principals' Overview*
- *March 5, 2019*
 - Administration's Proposed Budget*
- *March 19, 2019*
 - Budget Hearing II*
 - Programs for Students with Special Needs*
 - Computer Assisted Instruction*
 - Art and Music Instruction*
 - Curriculum Development*
- *March 26, 2019*
 - Budget Hearing III*
 - Interscholastic Athletics*
 - Operations and Maintenance*
 - Transportation Services*
 - Revenue*
- *April 9, 2019*
 - Budget Hearing IV*
 - Final Proposed Budget*
- *April 23, 2019*
 - Budget Adoption*
- *May 7, 2019*
 - Budget Hearing V*
 - Review of Proposed Budget*
- *May 21, 2019*
 - Budget Vote – H.C. Crittenden MS*
 - (6:30 a.m. – 9:00 p.m.)*

ADMINISTRATION'S PROPOSED BUDGET 2019-2020

2018-2019 Budget \$92,347,680

Administration's Proposed
2019-2020 Budget \$94,534,535
(2.37%*)



* Please note: 2.37% represents the budget to budget increase, not the tax levy increase.

Estimated 2019-20 Tax Rates* per \$1,000 of Assessed Value

Town	Estimated Tax Rates*	Dollar Change	Percentage Change
North Castle (86%)	\$700.99	+\$10.56	+1.53%
New Castle (0.6%)	\$82.94	+\$3.57	+4.50%
Bedford (0.4%)	\$145.34	-\$2.32	-1.57%
Mt. Pleasant (13%)	\$1,115.66	+\$57.52	+5.44%

*** Tentative – Subject to Change**

Where can I get information about the 2019-2020 Budget?

- ✓ BOE Budget Hearings***
- ✓ District Website***
- ✓ Bobcat TV***
- ✓ Budget Brochure***
- ✓ Principals' Coffees***
- ✓ Budget Information Committee***
- ✓ 4 school buildings, District Office and
North Castle Library***

BYRAM HILLS

CENTRAL SCHOOL DISTRICT
ARMONK, NEW YORK



A Great Place to Learn

2019-2020 Budget

1.94%*

(-\$299,130 Below Permissible Tax Levy Limit)

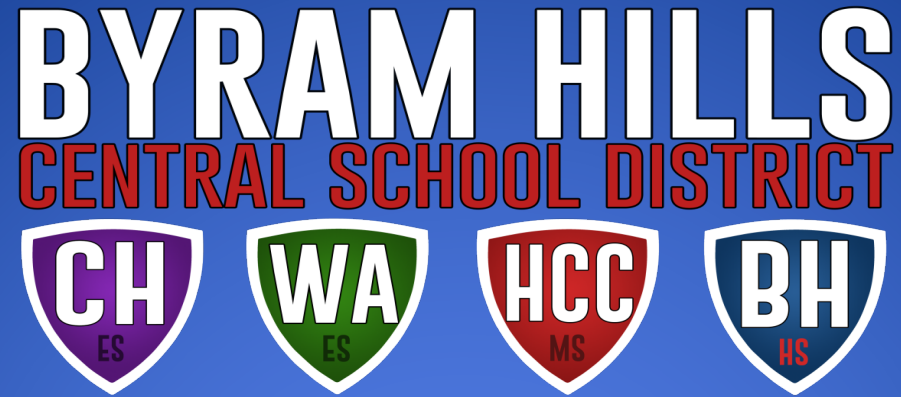
Tax Levy Increase

2.37%

Budget-to-Budget Increase

\$94,534,535

Total Proposed Budget



Budget Vote and Board of Education Elections

Tuesday, May 21, 2019

***Polls open at H.C. Crittenden Middle School
6:30 a.m. – 9:00 p.m.***