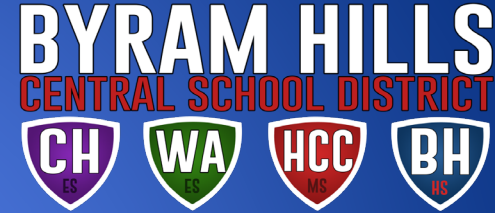


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## ADMINISTRATION'S PROPOSED BUDGET 2020-2021



**2019-2020 Budget** **\$94,534,535**

**Administration's Proposed  
2020-2021 Budget** **\$94,534,535**



**0% Budget to Budget Increase**

---

# Total Revenues of \$94,534,535

Type of Revenue	2019-20 Budget	Projected 2019-20	Variance (\$)	Variance (%)
Real Property Taxes (Tax Levy)	82,825,305	83,653,558	828,253	1.00%*
Payment in Lieu of Taxes (PILOTS)	2,741,097	2,580,489	-160,608	-5.86%
Other Revenue	1,033,000	958,750	-74,250	-7.19%
State Aid	4,624,001	4,401,285	-222,716	-4.82%
Fund Balance	3,311,132	2,940,453	-370,679	-11.19%

\* 0.54% Below Maximum Allowable Tax Levy of 1.00%

# Proposed Budget Timeline

- May 11th – Budget Adoption
- May 19th – Budget Hearing V
- June 2nd – Budget Vote

\* Pending any changes from Governor through executive order.

# BYRAM HILLS

CENTRAL SCHOOL DISTRICT  
ARMONK, NEW YORK



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## 2020-2021 Budget

1.00%

Tax Levy Increase

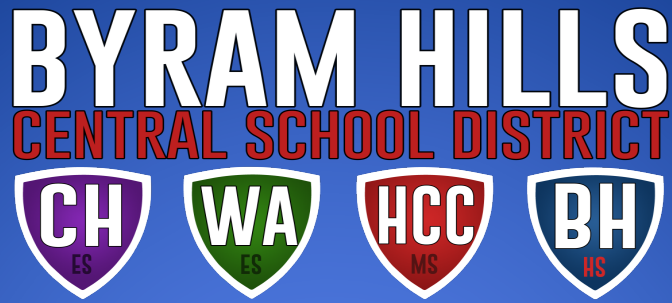
(-\$447,257 Below Permissible Tax Levy Limit)

0%

Budget-to-Budget Increase

\$94,534,535

Total Proposed Budget



*Questions:*

*For additional information regarding the 2020-2021  
Budget, please visit the District website at:*

*[www.byramhills.org](http://www.byramhills.org)*

*Or Email:*

*[kseibert@byramhills.org](mailto:kseibert@byramhills.org)*