Budget Hearing V

BYRAM HILLS
CENTRAL SCHOOL DISTRICT

District’s Proposed
2021-22 Budget
May 4, 2021
2021-2022 Budget Development Process

- **January 19, 2021**  
  **Budget Hearing I**  
  Five-Year Fiscal Trend Analysis  
  Property Tax Cap Formula  
  Principals’ Overview

- **March 2, 2021**  
  **Administration's Proposed Budget**

- **March 16, 2021**  
  **Budget Hearing II**  
  Programs for Students with Special Needs  
  Computer Assisted Instruction  
  Art and Music Instruction  
  Curriculum Development

- **March 23, 2021**  
  **Budget Hearing III**  
  Interscholastic Athletics  
  Operations and Maintenance  
  Transportation Services  
  Revenue

- **April 13, 2021**  
  **Budget Hearing IV**  
  Final Proposed Budget

- **April 20, 2021**  
  **Budget Adoption**

- **May 4, 2021**  
  **Budget Hearing V**  
  Review of Proposed Budget

- **May 18, 2021**  
  **Budget Vote – H.C. Crittenden MS**  
  (6:30 a.m. – 9:00 p.m.)
ADMINISTRATION’S PROPOSED BUDGET 2021-2022

2020-2021 Budget $94,534,535

Administration's Proposed 2021-2022 Budget $95,243,544

Budget to Budget Increase +709,009 or 0.75%
Estimated 2021-22 Tax Rates* per $1,000 of Assessed Value

<table>
<thead>
<tr>
<th>Town</th>
<th>Estimated Tax Rates*</th>
<th>Dollar Change</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>North Castle (85%)</td>
<td>$704.18</td>
<td>+$0.95</td>
<td>+0.14%</td>
</tr>
<tr>
<td>New Castle (0.6%)</td>
<td>$87.93</td>
<td>+$3.03</td>
<td>+3.56%</td>
</tr>
<tr>
<td>Bedford (0.4%)</td>
<td>$154.75</td>
<td>+$8.64</td>
<td>+5.92%</td>
</tr>
<tr>
<td>Mt. Pleasant (14%)</td>
<td>$1,223.32</td>
<td>+$68.05</td>
<td>+5.89%</td>
</tr>
</tbody>
</table>

* Tentative – Subject to Change
2021-2022 Budget

1.00%
(−$1,311,205 Below Permissible Tax Levy Limit)
Tax Levy Increase

0.75%
Budget-to-Budget Increase

$95,243,544
Total Proposed Budget
2021-22 Budget Newsletter
(receive 7 days prior to vote)

2021-22 PROPOSED SCHOOL BUDGET
VOTE: Tuesday, May 18 • 6:30 a.m. – 9 p.m. • H.C. Crittenden Middle School

PROPOSED BUDGET-TO-BUDGET INCREASE
0.75%

PROPOSED 2021-22 TAX LEVY CHANGE
1.0%

Dear Community Member,

On Tuesday, May 18, we hope you will join us at H.C. Crittenden for the 2021-22 Byram Hills School Budget Vote and the vote for two trustees to the Board of Education. All COVID-19 safety precautions will be in place. The vote will take place from 6:00 am to 9:00 pm.

Voters who do not want to vote in-person will be permitted to request absentee ballots based on COVID-19 concerns. Absentee ballots are available on the District website under the Board of Education tab.

The goal of this document is to provide information on the proposed budget to ensure that voters are informed. The District developed a budget that demonstrates fiscal prudence, ensures the safety and support of our students, and maintains our outstanding academic programs. The proposed budget results in a budget increase of 0.75% and will result in a tax levy increase of 1.0%, which is over $1.3 million or 1.27% below the permissible tax levy limit. After reviewing these materials and the District budget website, we encourage you to reach out to the District with any questions.

Respectfully submitted,

M. R. Schulman, President
M. H. DiPietro, Vice President
M. L. Bandfield
Mrs. L. Kaner
Mrs. S. Levy
Mr. M. Sanders
Mrs. L. Stangl

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2021-22 PROPOSED BUDGET SUMMARY

Overall Budget Proposal

<table>
<thead>
<tr>
<th>Components</th>
<th>Proposed</th>
<th>Budget Adopted for the 2021-22 School Year</th>
<th>Budget Proposed for 2021-22 School Year</th>
<th>Contingency Budget for the 2021-22 School Year*</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Budgeted Amount, Not Including Separate Propositions</strong></td>
<td>$34,536,535</td>
<td>$38,243,544</td>
<td>$39,407,288</td>
<td>-0.88%</td>
</tr>
<tr>
<td><strong>Increase/Decrease for the 2021-22 School Year</strong></td>
<td>$2,708,000</td>
<td>$3,163,346</td>
<td>$2,600,758</td>
<td>-21.5%</td>
</tr>
</tbody>
</table>

Questions & Answers About Taxes

Why do tax rates differ by town?

- Each town has different practices for assessing property values and some have higher assessed values than others.
- The variations in assessed values are equalized annually by the county and New York State through the assignment of equalization rates based on sales data in each town.
- The equalization rate is the relationship between assessed value and full (market) value for all property.
- Annual changes in the equalization rates account for the tax shifts among the four towns in our school community and for the different percentages of change.

Projected 2021-22 Tax Rates Per $1,000 of Assessed Value

<table>
<thead>
<tr>
<th>Town</th>
<th>Est. Rate</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>North Castle</td>
<td>704.18</td>
<td>0.14%</td>
</tr>
<tr>
<td>New Castle</td>
<td>871.93</td>
<td>3.56%</td>
</tr>
<tr>
<td>Bedford</td>
<td>545.75</td>
<td>5.92%</td>
</tr>
<tr>
<td>Pleasant</td>
<td>1,221.32</td>
<td>8.99%</td>
</tr>
</tbody>
</table>

*The contingency budget for 2021-22 is limited to a 2% increase in the tax levy over the prior year. The Contingency Budget is determined by the Board of Education pursuant to Section 3202 of the Education Law.

Voting Information

Voter Qualifications

- An individual must...
- Be a U.S. citizen, 18 years of age or older...
- Have been a resident of the school district for 30 days preceding the day of the vote,...
- Be a non-homicide conviction...
- Fear of contracting COVID-19

Requesting Absentee Ballots

Any person seeking an absentee ballot must complete an application obtained from the District Clerk, Kathy Selby, or on the District’s website (Board of Education Tab). The school district must receive the application from the absentee voter no later than Tuesday, May 11, 2021, if the ballot is to be mailed. Ballots may be pick-up in person through May 17, 2021. Only ballots received by 8 p.m. on May 18, 2021, will be counted.

Visit our school website to obtain information additional sobre el presupuesto y la trascricion al español.
Questions:

For additional information regarding the 2021-2022 Budget, please visit the District website at:

www.byramhills.org

Or Email:

kseibert@byramhills.org