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# Budget Hearing V

**BYRAM HILLS**  
**CENTRAL SCHOOL DISTRICT**



**District's Proposed**  
**2021-22 Budget**  
**May 4, 2021**

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# ***2021-2022 Budget Development Process***

- ***January 19, 2021***
  - Budget Hearing I***
    - Five-Year Fiscal Trend Analysis***
    - Property Tax Cap Formula***
    - Principals' Overview***
- ***March 2, 2021***
  - Administration's Proposed Budget***
- ***March 16, 2021***
  - Budget Hearing II***
    - Programs for Students with Special Needs***
    - Computer Assisted Instruction***
    - Art and Music Instruction***
    - Curriculum Development***
- ***March 23, 2021***
  - Budget Hearing III***
    - Interscholastic Athletics***
    - Operations and Maintenance***
    - Transportation Services***
    - Revenue***
- ***April 13, 2021***
  - Budget Hearing IV***
    - Final Proposed Budget***
- ***April 20, 2021***
  - Budget Adoption***
- ***May 4, 2021***
  - Budget Hearing V***
    - Review of Proposed Budget***
- ***May 18, 2021***
  - Budget Vote – H.C. Crittenden MS***
    - (6:30 a.m. – 9:00 p.m.)***

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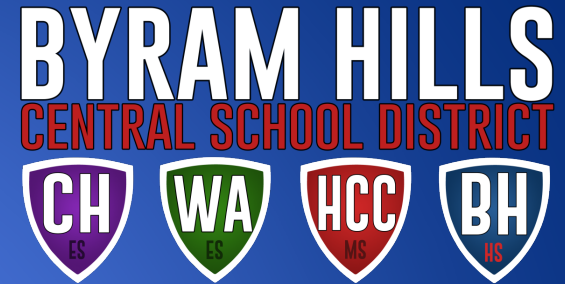
# ADMINISTRATION'S PROPOSED BUDGET 2021-2022

2020-2021 Budget            \$94,534,535

Administration's Proposed  
2021-2022 Budget            \$95,243,544

Budget to Budget Increase  
+709,009 or 0.75%

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# **Estimated 2021-22 Tax Rates\* per \$1,000 of Assessed Value**

<b>Town</b>	<b>Estimated Tax Rates*</b>	<b>Dollar Change</b>	<b>Percentage Change</b>
North Castle (85%)	\$704.18	+\$0.95	+0.14%
New Castle (0.6%)	\$87.93	+\$3.03	+3.56%
Bedford (0.4%)	\$154.75	+\$8.64	+5.92%
Mt. Pleasant (14%)	\$1,223.32	+\$68.05	+5.89%

**\* Tentative – Subject to Change**





## **2021-2022 Budget**

**1.00%**

**(-\$1,311,205 Below Permissible Tax Levy Limit)**

**Tax Levy Increase**

**0.75%**

**Budget-to-Budget Increase**

**\$95,243,544**

**Total Proposed Budget**

# 2021-22 Budget Newsletter

## (receive 7 days prior to vote)

### 2021-22 PROPOSED SCHOOL BUDGET

**VOTE: Tuesday, May 18 • 6:30 a.m. – 9 p.m. • H.C. Crittenden Middle School**



**PROPOSED BUDGET-TO-BUDGET INCREASE 0.75%**

**PROPOSED 2021-22 TAX LEVY CHANGE 1.0%**

Dear Community Member,

On Tuesday, May 18, we hope you will join us at H.C. Crittenden for the 2021-22 Byram Hills School Budget Vote and the vote for two trustees to the Board of Education. All COVID-19 safety precautions will be in place. The vote will take place from 6:30 am to 9:00 pm.

Voters who do not want to vote in-person will be permitted to request absentee ballots based upon COVID-19 concerns. Absentee ballots are available on the District website under the Board of Education tab.

The goal of this document is to provide information on the proposed budget to ensure that voters are informed. The District developed a budget that demonstrates fiscal prudence, ensures the safety and support of our students, and maintains our outstanding academic programs. The proposed budget results in a budget increase of 0.75% and will result in a tax levy increase of 1.0%, which is over \$1.3 million or 1.57% below the permissible tax levy limit. After reviewing these materials and the District budget website, we encourage you to reach out to the District with any questions.

Respectfully submitted,

Mr. Ira Schulman, President  
Mrs. Mia DiPietro, Vice President  
Mr. Jason Berland  
Mrs. Lori Kanner  
Mr. Scott Levy  
Mr. Michael Sanders  
Mrs. Lara Stangel

#### 2021-22 PROPOSED BUDGET SUMMARY

Proposed Budget.....\$95,243,544  
Proposed Budget-to-Budget Increase.....0.75%  
Proposed 2021-22 Tax Levy Change.....1.0%

### SCHOOL DISTRICT BUDGET NOTICE

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$94,534,535	\$95,243,544	\$94,407,008
Increase/Decrease for the 2021-22 School Year		\$709,009	-\$836,536
Percentage Increase/Decrease in Proposed Budget		0.75%	-0.88%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$83,653,558	\$84,490,094	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$83,653,558	\$84,490,094	\$83,653,558
F. Total Permissible Exclusions	\$4,144,902	\$4,350,530	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$79,508,656	\$80,139,564	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - F - G)	\$4,144,902	\$4,350,530	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$445,694	\$1,311,205	
Administrative Component	\$10,807,182	\$11,140,711	\$11,040,327
Program Component	\$68,119,266	\$68,787,564	\$68,185,258
Capital Component	\$15,408,087	\$15,315,269	\$15,181,423

\*The Contingency Budget for 2021-22 is limited to a 0% increase in the tax levy over the prior year. A Contingency Budget is determined by the Board of Education pursuant to Section 262(1) of the Education Law. \*\*Separate Propositions that are not included in the Total Budgeted Amount: (See Levy associated with educational or transportation service propositions are not eligible for inclusion and may affect voter approval requirements)

Description	Amount
Estimated Basic STAR Exemption Savings ***	\$1,272

\*\*\*The basic school tax relief (STAR) exemption is authorized by section 421 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Byram Hills Central School District, Westchester County, New York, will be held at H.C. Crittenden Middle School in said district on Tuesday, May 18, 2021 between the hours of 6:30 am and 9:00 pm, at which time the polls will be opened to vote by machine.

#### QUESTIONS & ANSWERS ABOUT TAXES

##### Why do tax rates differ by town?

- Each town has different practices for assessing property values and some have higher assessed values than others.
- The variations in assessed values are equalized annually by the county and New York State through the assignment of equalization rates based on sales data in each town.
- The equalization rate is the relationship between assessed value and full (market) value for all property.
- Annual changes in the equalization rates account for the tax shifts among the four towns in our school community and for the different percentages of change.

#### PROJECTED 2021-22 TAX RATES PER \$1,000 OF ASSESSED VALUE

TOWN	EST. RATE*	% CHANGE
North Castle	\$704.18	0.14%
New Castle	\$87.93	3.56%
Bedford	\$154.75	5.92%
Mt. Pleasant	\$1,223.32	5.89%

\*Please note: Tax rates are estimated and subject to change.

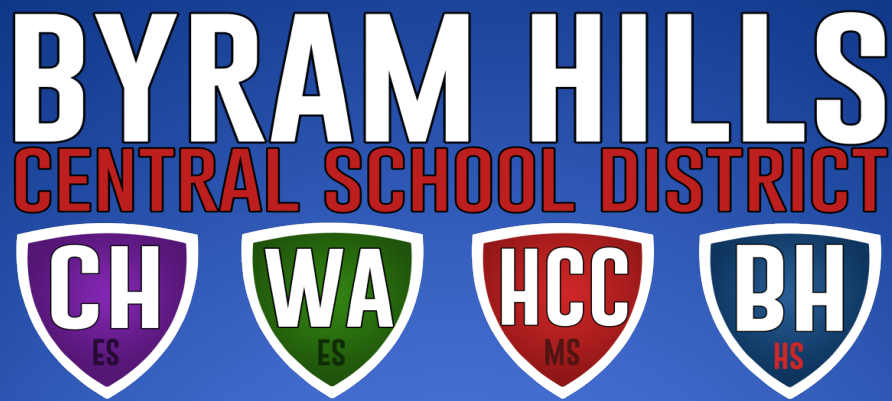
#### VOTING INFORMATION

##### VOTER QUALIFICATIONS

- An individual must:
- Be a U.S. citizen, 18 years of age or older;
  - Have been a resident of the school district for 30 days preceding the day of the vote, provided, however, no person excluded by the provisions of Section 5-106 of the Education Law shall have the right to vote.
- ##### ABSENTEE BALLOTS
- Absentee ballots are permitted in all school board elections and/or referenda. Absentee ballots may be cast by a qualified voter who is:
- A patient in a hospital or who is unable to vote because of illness or physical disability
  - Out of the county of residence on election day because of business, vacation, or other duty, or
  - Detained in jail awaiting trial or grand jury action, or is in prison due to a non-felony conviction.
  - Fear of contracting COVID-19.

**REQUESTING ABSENTEE BALLOTS** Any person seeking an absentee ballot must complete an application obtained from the District Clerk, Kelly Seibert, or on the District's website (Board of Education Tab). The school district must receive the application from the absentee voter no later than Tuesday, May 11, 2021, if the ballot is to be mailed. Ballots may be picked up in person through May 17, 2021. Only ballots received by 5 p.m. on May 18, 2021, will be counted.

Visite nuestro sitio web para obtener información adicional sobre el presupuesto y la tracción al español.



*Questions:*

*For additional information regarding the 2021-2022 Budget, please visit the District website at:*

*[www.byramhills.org](http://www.byramhills.org)*

*Or Email:*

*[kseibert@byramhills.org](mailto:kseibert@byramhills.org)*