Budget Hearing V

BYRAM HILLS
CENTRAL SCHOOL DISTRICT

District’s Proposed
2022-23 Budget
May 3, 2022
2022-2023 Budget Development Process

- **January 18, 2022**  
  Budget Hearing I  
  Five-Year Fiscal Trend Analysis  
  Property Tax Cap Formula  
  Principals’ Overview

- **March 8, 2022**  
  Administration's Proposed Budget

- **March 22, 2022**  
  Budget Hearing II  
  Programs for Students with Special Needs  
  Computer Assisted Instruction  
  Art and Music Instruction  
  Curriculum Development

- **March 29, 2022**  
  Budget Hearing III  
  Interscholastic Athletics  
  Operations and Maintenance  
  Transportation Services  
  Revenue

- **April 5, 2022**  
  Budget Hearing IV  
  Final Proposed Budget

- **April 19, 2022**  
  Budget Adoption

- **May 3, 2022**  
  Budget Hearing V  
  Review of Proposed Budget

- **May 17, 2022**  
  Budget Vote – H.C. Crittenden MS  
  (6:30 a.m. – 9:00 p.m.)
ADMINISTRATION’S PROPOSED BUDGET 2022-2023

2021-2022 Budget: $95,243,544

Administration's Proposed 2022-2023 Budget: $96,939,312

Budget to Budget Increase: +1,695,768 or 1.78%
## Estimated 2022-23 Tax Rates* per $1,000 of Assessed Value

<table>
<thead>
<tr>
<th>Town</th>
<th>Estimated Tax Rates*</th>
<th>Dollar Change</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>North Castle (85%)</td>
<td>$718.29</td>
<td>+$14.09</td>
<td>+2.00%</td>
</tr>
<tr>
<td>New Castle (0.6%)</td>
<td>$83.02</td>
<td>-$4.91</td>
<td>-5.58%</td>
</tr>
<tr>
<td>Bedford (0.4%)</td>
<td>$141.76</td>
<td>-$12.99</td>
<td>-8.39%</td>
</tr>
<tr>
<td>Mt. Pleasant (14%)</td>
<td>$1,228.22</td>
<td>+$4.90</td>
<td>+0.40%</td>
</tr>
</tbody>
</table>

* Tentative – Subject to Change
2022-2023 Budget

1.84%
(-$560,365 Below Permissible Tax Levy Limit)
Tax Levy Increase

1.78%
Budget-to-Budget Increase

$96,939,312
Total Proposed Budget
2022-23 Budget Newsletter
(receive 7 days prior to vote)

2022-23 Proposed School Budget

VOTE: Tuesday, May 17 • 6:30 a.m. – 9 p.m. • H.C. Crittenden Middle School

Creating the leaders of the next generation

2022-23 Proposed School Budget

1.78%

2022-23 Tax Levy Change

1.84%

Dear Community Member,

The Byram Hills Central School District budget and school board trustee vote will take place at H.C. Crittenden on Tuesday, May 17. Absentee ballot applications are available on the District website under the Board of Education tab. Please note that according to New York State law, the rate of contracting COVID-19 will be among the reasons why voters can use an absentee ballot for this upcoming election.

The goal of this document is to provide information on the proposed budget to ensure that voters are informed. Over the past ten years, Byram Hills tax levies have consistently been below the permissible tax levy limit. This year is no exception. The proposed budget results in a 1.78% increase in expenses and a 1.84% increase in the tax levy limit.

After reviewing these materials, we encourage you to re-examine the District with any questions. We are committed to maintaining transparency and dialogue with the community regarding the budget process.

Respectfully submitted,

Mr. Scott Levy, President
Mr. Jon Seiden, Vice President
Ms. Mia Delitto
Mrs. Melissa Jacobus
Mrs. Lisa Hannan
Mrs. Lara Starcher
Mr. Pietro Verona

2022-23 Proposed Budget Summary

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<th>Town</th>
<th>EST. RATE %</th>
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<td>Bedford</td>
<td>3.47%</td>
<td>-0.39%</td>
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<tr>
<td>MR. Reapant</td>
<td>1.07%</td>
<td>+1.44%</td>
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2022-23 Budget Newsletter

School District Budget Notice

Overall Budget Proposal
Budget Adopted for the 2022-23 School Year
$193,033,144
Budget Proposed for the 2023-24 School Year
$193,033,144

Contingency Budget for the 2022-23 School Year
$3,972,789

Why do tax rates differ by town?

Each town has different practices for assessing property values. Some have higher assessed values than others.

The values in assessed values are equalized annually by the county and New York State through the assignment of equalization rates based on sales data in each town.

The equalization rate is the relationship between assessed value and fair market value for all property.

Annual changes in the equalization rates account for the shifts among the four towns in our school community and for the different percentages of change.

Projected 2022-23 Tax Rates Per $1,000 of Assessed Value

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Questions & Answers About Taxes

Voting Information

Voter Qualifications: An individual must:

- Be a U.S. citizen, 18 years of age or older;
- Have been a resident of the school district for 30 days preceding the day of the vote; provided, however, no person excluded by the provisions of Section 5:109 of the Education Law shall have the right to vote.

Absentee Ballots: Absentee ballots are permitted in all school board elections and referenda. Absentee ballots may be cast by an individual who is:

- A patient in a hospital or who is unable to vote because of illness or physical disability;
- Out of the county of residence on election day because of business, vacation, or other duty;
- Domiciled in jail awaiting trial or grand jury action, or is in prison due to a non-felony conviction, or
- Feared of contracting COVID-19.

Requesting Absentee Ballots: Any person seeking an absentee ballot must complete an application obtained from the District Clerk, Kelly Seibert, or on the District’s website (Board of Education Tab). The school district must receive the application of the absentee voter no later than Tuesday, May 10, 2022. If the ballot is to be mailed, it may be picked up in person through May 16, 2022. Only ballots received by 5 p.m. on May 17, 2022, will be counted.

Visit our site website web site obtener información adicional sobre el presupuesto y la votación en español.
Questions:

For additional information regarding the 2022-2023 Budget, please visit the District website at:

www.byramhills.org

Or Email:

kseibert@byramhills.org