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# Budget Hearing V

**BYRAM HILLS**  
**CENTRAL SCHOOL DISTRICT**



**District's Proposed**  
**2022-23 Budget**  
**May 3, 2022**

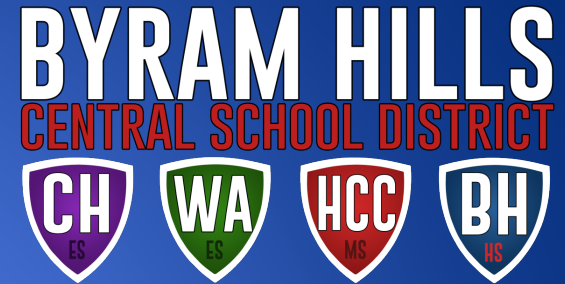
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# ***2022-2023 Budget Development Process***

- ***January 18, 2022***
  - Budget Hearing I***
    - Five-Year Fiscal Trend Analysis***
    - Property Tax Cap Formula***
    - Principals' Overview***
- ***March 8, 2022***
  - Administration's Proposed Budget***
- ***March 22, 2022***
  - Budget Hearing II***
    - Programs for Students with Special Needs***
    - Computer Assisted Instruction***
    - Art and Music Instruction***
    - Curriculum Development***
- ***March 29, 2022***
  - Budget Hearing III***
    - Interscholastic Athletics***
    - Operations and Maintenance***
    - Transportation Services***
    - Revenue***
- ***April 5, 2022***
  - Budget Hearing IV***
    - Final Proposed Budget***
- ***April 19, 2022***
  - Budget Adoption***
- ***May 3, 2022***
  - Budget Hearing V***
    - Review of Proposed Budget***
- ***May 17, 2022***
  - Budget Vote – H.C. Crittenden MS***
    - (6:30 a.m. – 9:00 p.m.)***

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# ADMINISTRATION'S PROPOSED BUDGET 2022-2023



**2021-2022 Budget            \$95,243,544**

**Administration's Proposed  
2022-2023 Budget            \$96,939,312**



**Budget to Budget Increase  
+1,695,768 or 1.78%**

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# **Estimated 2022-23 Tax Rates\* per \$1,000 of Assessed Value**

<b>Town</b>	<b>Estimated Tax Rates*</b>	<b>Dollar Change</b>	<b>Percentage Change</b>
North Castle (85%)	\$718.29	+\$14.09	+2.00%
New Castle (0.6%)	\$83.02	-\$4.91	-5.58%
Bedford (0.4%)	\$141.76	-\$12.99	-8.39%
Mt. Pleasant (14%)	\$1,228.22	+\$4.90	+0.40%

**\* Tentative – Subject to Change**





## **2022-2023 Budget**

**1.84%**

**(-\$560,365 Below Permissible Tax Levy Limit)**

**Tax Levy Increase**

**1.78%**

**Budget-to-Budget Increase**

**\$96,939,312**

**Total Proposed Budget**

# 2022-23 Budget Newsletter

## (receive 7 days prior to vote)

### 2022-23 PROPOSED SCHOOL BUDGET

VOTE: Tuesday, May 17 • 6:30 a.m. – 9 p.m. • H.C. Crittenden Middle School



*Creating the leaders of the next generation*

PROPOSED BUDGET-TO-BUDGET INCREASE **1.78%** PROPOSED 2022-23 TAX LEVY CHANGE **1.84%**

#### Dear Community Member,

The Byram Hills Central School District budget and school board trustee vote will take place at H.C. Crittenden on Tuesday, May 17th. Absentee ballot applications are available on the District website under the Board of Education tab. Please note that according to New York State law, the risk of contracting COVID-19 will be among the reasons why voters can use an absentee ballot for this upcoming election.

The goal of this document is to provide information on the proposed budget to ensure that voters are informed. Over the past ten years, Byram Hills tax levy increases have consistently been below the permissible tax levy limit. This year is no exception. The proposed budget results in a 1.79% increase of expenses and a 1.84% increase in the tax levy, which is \$560,365 below the tax levy limit.

After reviewing these materials, we encourage you to reach out to the District with any questions. We are committed to maintaining transparency and dialogue with the community regarding the budget process.

Respectfully submitted,

Mr. Scott Levy, President  
Mr. Jason Berland, Vice President  
Ms. Mia DiPietro  
Mrs. Melissa Jacobs  
Mrs. Lori Kanner  
Mrs. Lara Stangel  
Mr. Petrie Verma

#### 2022-23 PROPOSED BUDGET SUMMARY

Proposed Budget.....\$96,939,312  
Proposed Budget-to-Budget Increase.....1.79%  
Proposed 2022-23 Tax Levy Change.....1.84%

### SCHOOL DISTRICT BUDGET NOTICE

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$95,243,544	\$96,939,312	\$95,384,694
Increase/Decrease for the 2022-23 School Year		\$1,695,768	\$141,150
Percentage Increase/Decrease in Proposed Budget		1.78%	0.15%
Change in the Consumer Price Index		1.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$84,490,094	\$86,044,712	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$84,490,094	\$86,044,712	\$84,490,094
F. Total Permissible Exclusions	\$4,350,530	\$4,297,474	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$81,450,770	\$82,307,603	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$80,139,564	\$81,747,238	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$1,311,206	\$560,365	
Administrative Component	\$11,140,711	\$11,301,722	\$11,120,476
Program Component	\$68,787,594	\$70,117,973	\$68,993,489
Capital Component	\$15,315,239	\$15,519,617	\$15,270,729

\*The Contingency Budget for 2022-23 is limited to a 0% increase in the tax levy over the prior year. A Contingency Budget is determined by the Board of Education pursuant to Section 3022 of the Education Law.  
\*\*As Separate Propositions that are not included in the Total Budgeted Amounts, (Tax Levy associated with educational or transportation service propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings ***	\$0.75	

\*\*\*The basic school tax relief (STAR) exemption is authorized by section 4.2 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Byram Hills Central School District, Westchester County, New York, will be held at H.C. Crittenden Middle School in said district on Tuesday, May 17, 2022 between the hours of 6:30 am and 9:00 pm, at which time the polls will be opened to vote by machine.

#### QUESTIONS & ANSWERS ABOUT TAXES

##### Why do tax rates differ by town?

- Each town has different practices for assessing property values. Some have higher assessed values than others.
- The variations in assessed values are equalized annually by the county and New York State through the assignment of equalization rates based on sales data in each town.
- The equalization rate is the relationship between assessed value and full (market) value for all property.
- Annual changes in the equalization rates account for the tax shifts among the four towns in our school community and for the different percentages of change.

PROJECTED 2022-23 TAX RATES PER \$1,000 OF ASSESSED VALUE		
TOWN	EST. RATE*	% CHANGE
North Castle	\$718.29	+2.00%
New Castle	\$83.02	-5.58%
Bedford	\$141.76	-8.39%
Mt. Pleasant	\$1,228.22	+0.40%

\*Please note: Tax rates are estimated and subject to change.

#### VOTING INFORMATION

##### VOTER QUALIFICATIONS

- An individual must:
- Be a U.S. citizen, 18 years of age or older;
  - Have been a resident of the school district for 30 days preceding the day of the vote, provided, however, no person excluded by the provisions of Section 5-106 of the Education Law shall have the right to vote.

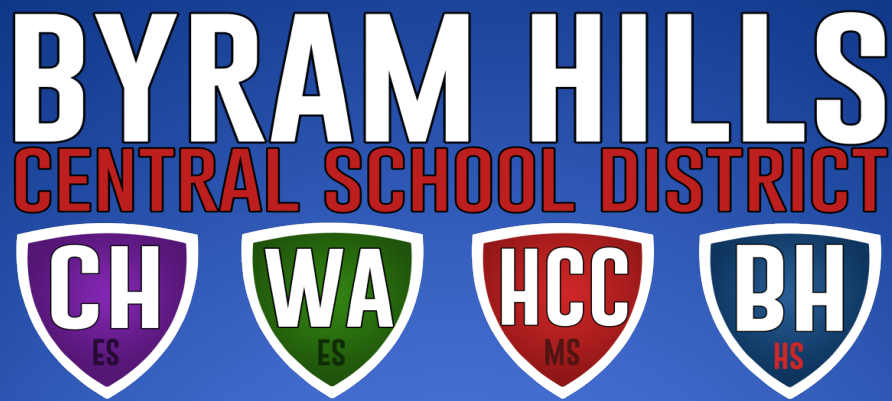
##### ABSENTEE BALLOTS

Absentee ballots are permitted in all school board elections and/or referenda. Absentee ballots may be cast by a qualified voter who is:

- A patient in a hospital or who is unable to vote because of illness or physical disability
- Out of the county of residence on election day because of business, vacation, or other duty
- Detained in jail awaiting trial or grand jury action, or is in prison due to a non-felony conviction, or
- Fearful of contracting COVID-19.

**REQUESTING ABSENTEE BALLOTS** Any person seeking an absentee ballot must complete an application obtained from the District Clerk, Kelly Seibert, or on the District's website (Board of Education Tab). The school district must receive the application of the absentee voter no later than Tuesday, May 10, 2022, if the ballot is to be mailed, or it may be picked up in person through May 16, 2022. Only ballots received by 5 p.m. on May 17, 2022, will be counted.

Visite nuestro sitio web para obtener información adicional sobre el presupuesto y la tracción al español.



*Questions:*

*For additional information regarding the 2022-2023 Budget, please visit the District website at:*

*[www.byramhills.org](http://www.byramhills.org)*

*Or Email:*

*[kseibert@byramhills.org](mailto:kseibert@byramhills.org)*