
SPECIAL REPORT BUDGET HEARING IV

April 5, 2022

**BYRAM HILLS
CENTRAL SCHOOL DISTRICT**



2022-2023 Budget Development Process

➤ ***January 18, 2022***

Budget Hearing I

Five-Year Fiscal Trend Analysis

Property Tax Cap Formula

Principals' Overview

➤ ***March 8, 2022***

Administration's Proposed Budget

➤ ***March 22, 2022***

Budget Hearing II

Programs for Students with Special Needs

Computer Assisted Instruction

Art and Music Instruction

Curriculum Development

➤ ***March 29, 2022***

Budget Hearing III

Interscholastic Athletics

Operations and Maintenance

Transportation Services

Revenue

➤ ***April 5, 2022***

Budget Hearing IV

Final Proposed Budget

➤ ***April 19, 2022***

Budget Adoption

➤ ***May 3, 2022***

Budget Hearing V

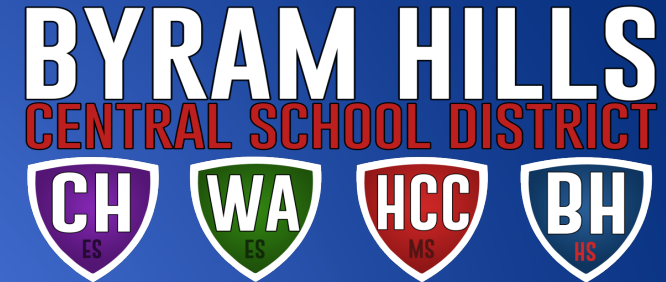
Review of Proposed Budget

➤ ***May 17, 2022***

Budget Vote – H.C. Crittenden MS

(6:30 a.m. – 9:00 p.m.)

ADMINISTRATION'S PROPOSED BUDGET 2022-2023



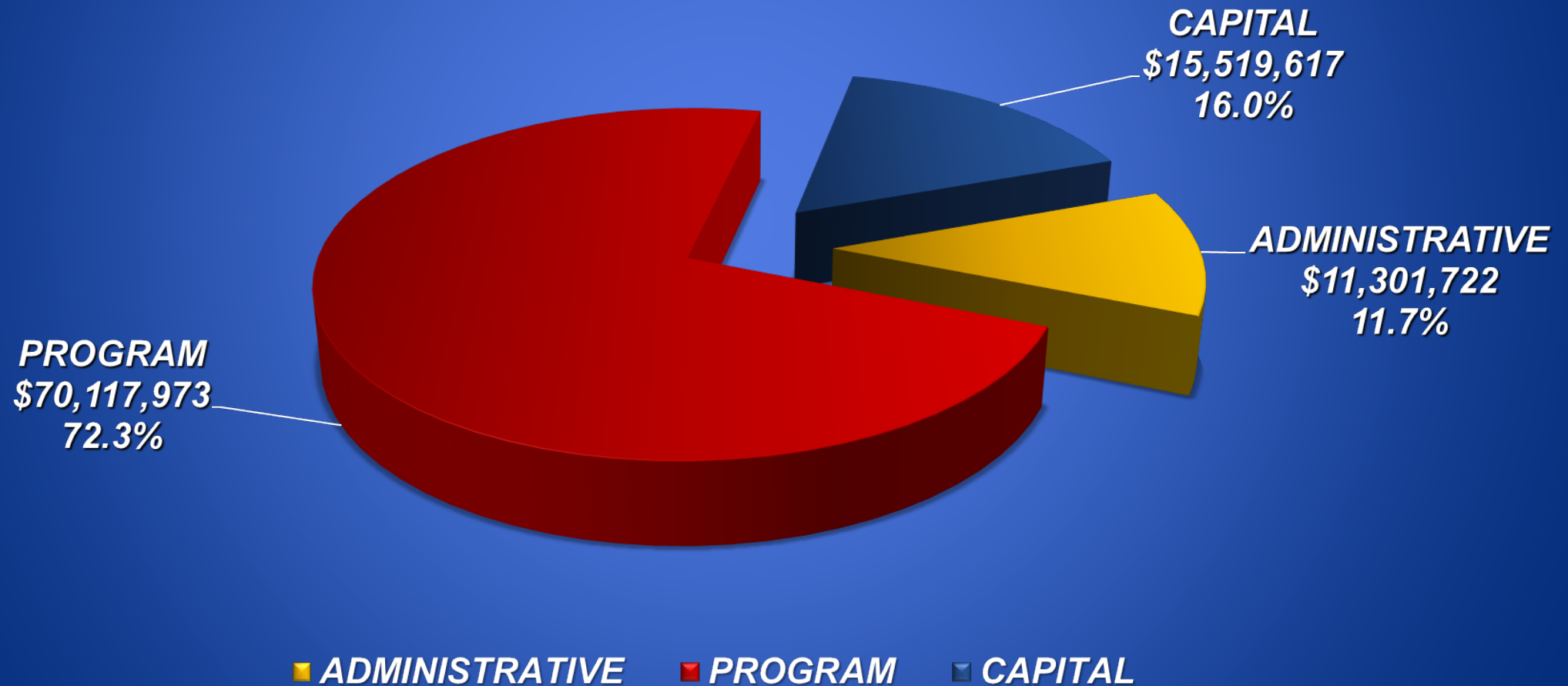
2021-2022 Budget **\$95,243,544**

**Administration's Proposed
2022-2023 Budget** **\$96,939,312**

Budget to Budget Increase
+1,695,768 or 1.78%

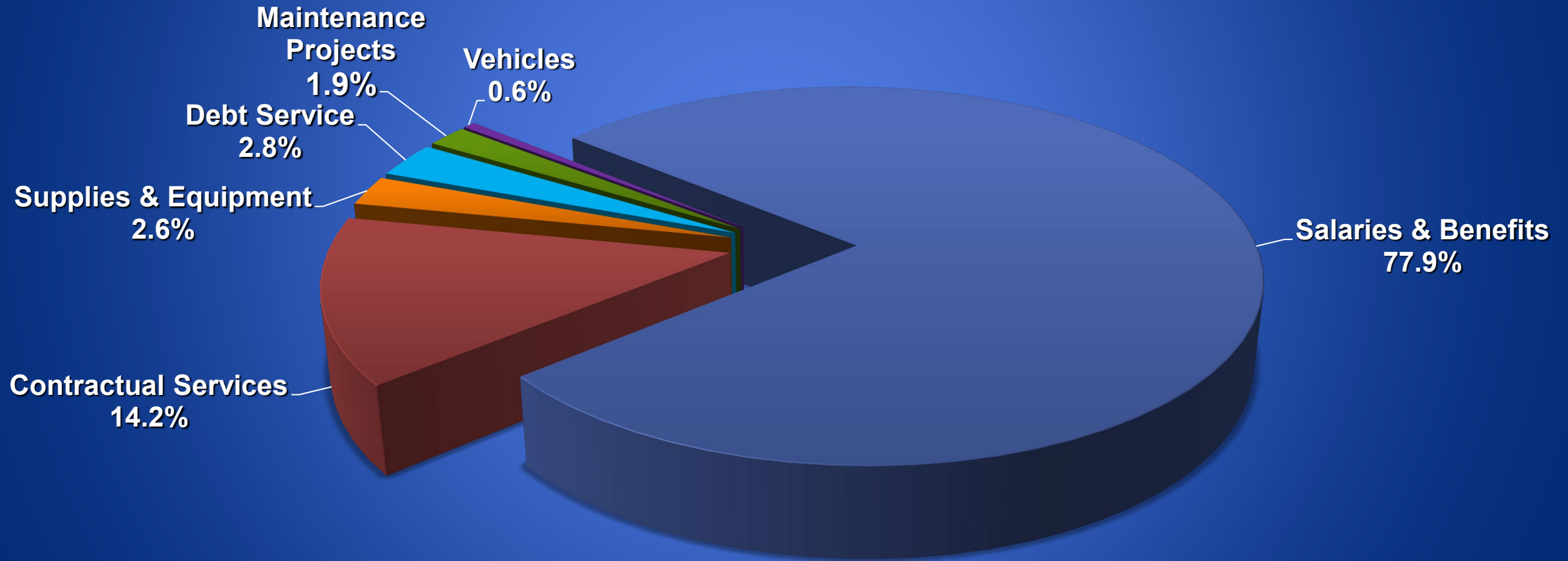


**BYRAM HILLS CENTRAL SCHOOL DISTRICT
2022-23 ADMINISTRATION'S PROPOSED BUDGET
BY COMPONENT
\$96,939,312**



BYRAM HILLS CENTRAL SCHOOL DISTRICT 2022-23 ADMINISTRATION'S PROPOSED BUDGET BY OBJECT

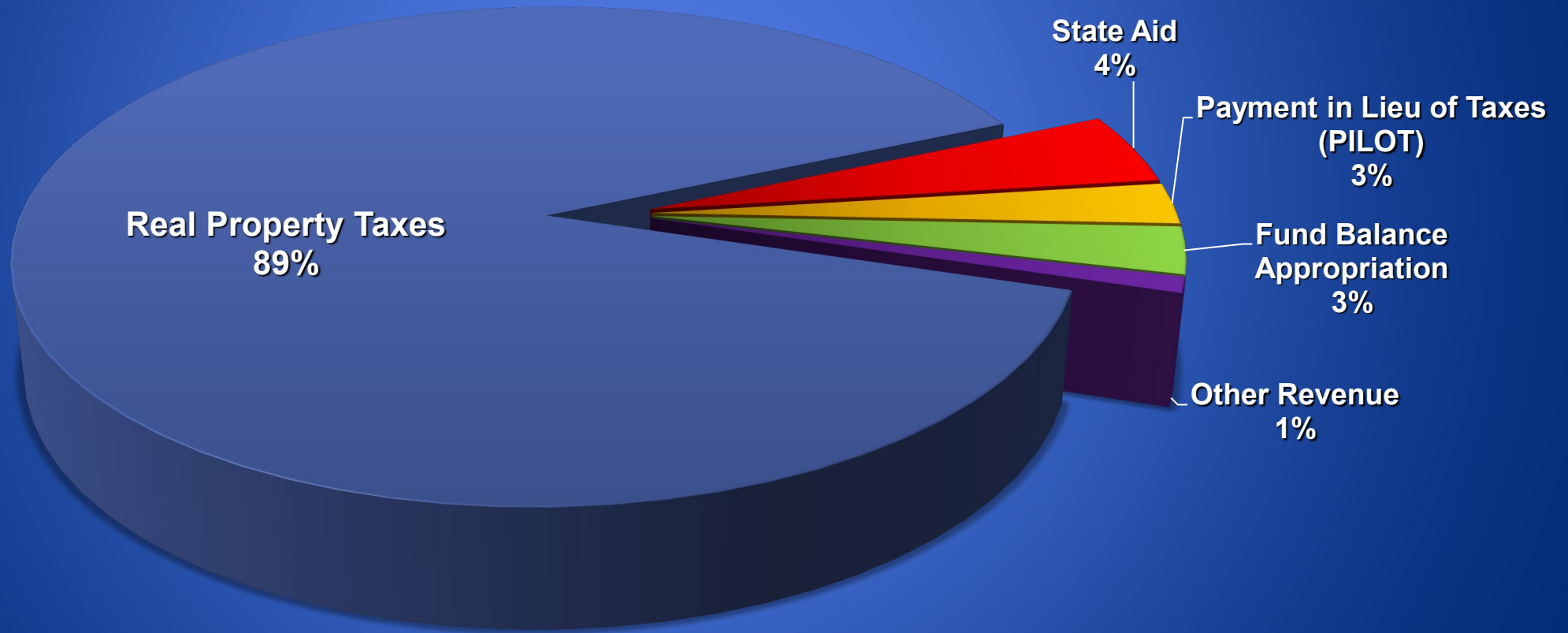
\$96,939,312 +1.78%



BYRAM HILLS CENTRAL SCHOOL DISTRICT

2022-23 ESTIMATED REVENUE

\$96,939,312 +1.78%



Total Revenues of \$96,939,312

Type of Revenue	2021-2022 Budget	Projected 2022-23	Variance (\$)	Variance (%)
Real Property Taxes (Tax Levy)	84,490,094	86,044,712	1,554,618	1.84%*
Payment in Lieu of Taxes (PILOTS)	2,528,029	2,451,117	-76,912	-3.04%
Other Revenue	965,000	1,065,000	100,000	10.36%
State Aid	4,374,144	4,124,464	-249,680	-5.71%
Fund Balance	2,886,277	3,254,019	367,742	12.74%
Total	95,243,544	96,939,312	1,695,768	1.78%

* 0.70% Below Maximum Allowable Tax Levy of 2.54%

Estimated 2022-23 Tax Rates* per \$1,000 of Assessed Value

Town	Estimated Tax Rates*	Dollar Change	Percentage Change
North Castle (85%)	\$718.29	+\$14.09	+2.00%
New Castle (0.6%)	\$83.02	-\$4.91	-5.58%
Bedford (0.4%)	\$141.76	-\$12.99	-8.39%
Mt. Pleasant (14%)	\$1,228.22	+\$4.90	+0.40%

*** Tentative – Subject to Change**

BYRAM HILLS

CENTRAL SCHOOL DISTRICT
ARMONK, NEW YORK



A Great Place to Learn

2022-2023 Budget

1.84%

Tax Levy Increase

(-\$591,011 Below Permissible Tax Levy Limit)

1.78%

Budget-to-Budget Increase

\$96,939,312

Total Proposed Budget

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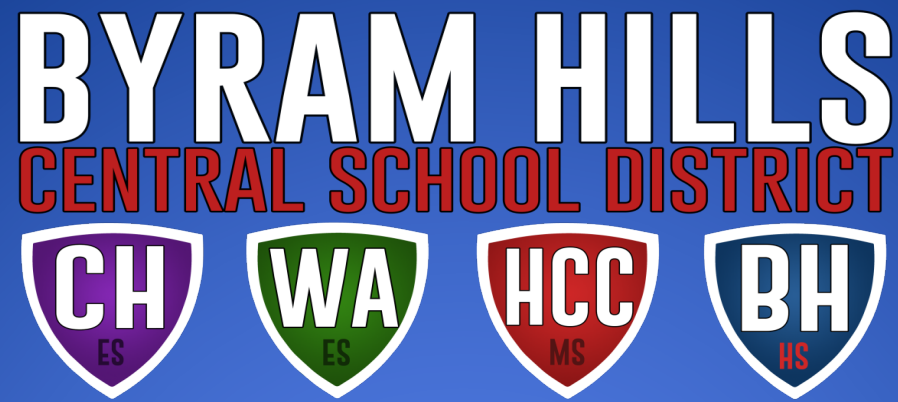
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Questions:

***For additional information regarding the 2022-2023
Budget, please visit the District website at:***

www.byramhills.org

Or Email:

kseibert@byramhills.org