

= Required Field

Local Agency Information		
<b>Funding Source:</b>	American Rescue Plan - ESSER	
<b>Report Prepared By:</b>	Mr. Kelly E. Seibert	
<b>Agency Name:</b>	Byram Hills Central School District	
<b>Mailing Address:</b>	10 Tripp Lane	
	Street	
	Armonk	NY 10504
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	(914) 273-4198 ext 5931	<b>County:</b> Westchester
<b>E-mail Address:</b>	kseibert@byramhills.org	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			<b>\$53,000</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teachers - Teachers collaborate to review scope and sequence in ELA, math science and social studies	212 days	\$250 per day	\$53,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			<b>\$4,020</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teaching Aide - staff development in social emotional learning and student engagement.	134 hours	\$30 per hour	\$4,020

PURCHASED SERVICES			
Subtotal - Code 40			<b>\$336,348</b>
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Installation of Air Conditioning Units	Commercial Instrumentation Services	Based on Estimate from Vendor	\$336,348

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$31,221
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Reading Wonders Student Comprehensive Reading/Writing Companion Package: Grade K	185.00	\$63.00	\$11,655
Reading Wonders Literature Big Books Package Grade 1st	7.00	\$915.87	\$6,411
Reading Wonders Student Comprehensive Reading/Writing Companion Package: Grade 2nd	11.00	\$41.70	\$459
Reading Wonders Student Comprehensive Reading/Writing Companion Package: Grade 4	200.00	\$31.74	\$6,348
Reading Wonders Student Comprehensive Reading/Writing Companion Package: Grade 5	200.00	\$31.74	\$6,348

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$53,000
Support Staff Salaries	16	\$4,020
Purchased Services	40	\$336,348
Supplies and Materials	45	\$31,221
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$424,589

Agency Code: **661201060000**

Project #: **5880-21-2021**

Contract #: \_\_\_\_\_

Agency Name: **Byram Hills Central School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

10/14/21 \_\_\_\_\_  
Date Signature

**Dr. Jen Lamia, Superintendent of Schools**  
Name and Title of Chief Administrative Officer

**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

